Highlights

**MANGO**
FIU and UF to improve their respective Mango catalogs for their end users: FIU’s Mango catalog has a new look and feel. FCLA implemented the work of Web developers at FIU who provided a complete new set of style sheets that revamps the way the FIU Mango catalog looks, and integrates the look and feel with the rest of the FIU Library Web site. See http://library.fiu.edu/ and click on the Catalog tab. The University of Florida Digital Collections are now available to view in http://testcat.fcla.edu/ufdc/uf.jsp (in test) and includes support for displaying thumbnail images of the digital resource.

**E-Resources**
Achieved a system-wide cost reduction of $60,585 in the Springer e-journal package for this current budget year through review and cancellation of low-use titles across the SUS. The one-year bridge contract for 2009 also provides an additional opportunity to further negotiate with Springer as we put into place the 2010 contract and beyond.

**Digital Collections**
World Maps, Reclaiming the Everglades, and Miami Metropolitan Archives were migrated from DLXS to DigiTool. PALMM collections in DigiTool now total 21,380 titles (43,278 files).

**Aleph Version 19**
FCLA has successfully tested the upgrade on our Development server. We are now working on the required post-upgrade steps. To save money, we are going to look at moving Aleph to new hardware that runs the Linux operating system. We have provided a draft timeline on the V.19 wiki (http://wiki.fcla.edu:8000/FCLA-LMS/61), which targets July and August for the production upgrades.

**Digital Archive**
The FDA now holds 88,443 packages (9,246,432 files, 17.3TB). In a special project, roughly 380 GB of holdings from Central Florida Memory (UCF) were formatted as Submission Information Packages (SIPs) and are now being ingested.
Library Services

MANGO
- Explored creation of a “get it” request feature in Mango in relation to: the CRL project, UBorrow and a request from UCF (for a UCF-wide “get it” feature).
- Worked with FIU staff to implement their new Mango and Aleph OPAC style sheet.
- Loaded UF Digital Collections (UFDC) records into a test Mango/Endeca including thumbnail images from UFDC database.
- Continue to work on the development of article searching in Mango.
- Investigated Browse searching statistics in Mango.
- Investigated implementing Google Map API feature.
- Conferred with librarians from outside Florida about Mango and Endeca.
- Worked on Author Browse in Mango.
- Worked with SFX team to set up query functionality from YBP GOBI and Blackwell’s Collection Manager.

E-Resource Access and Management Activities

SFX
- Run monthly updates from ExLibris which add and update targets (ie. ejournal packages) and software.
- Add and configure targets for libraries on request.
- Provide ongoing user support in target content, product problems and functional use.
- Continued work on background management report to list e-journals by subject category.

Metalib
- Run monthly updates from ExLibris which add and update databases and configurations to search them.
- Activate new databases and configurations for libraries upon request. Example: University of Florida Digital Collections (UFDC).
- Provide ongoing user support with product problems and functional use.
- Visit to USF for new staff training.
- Improved access to Metalib usage statistics. Installed and tested programs written by the Finnish Consortium which email the results of the current usage reports within Metalib. Testing being able to email these to institutions which would want them.

Budget and Planning

2007/08 - budget started the year at $12,955,656 and ended the year at $12,403,658
2008/09 - budget opened the year with a 6% cut to $11,745,498
2009/10 - budget anticipated to open down 10% at $10,570,498 intensive planning is underway to decide what to cut for 09/10
E-resource Licensing

- Achieved a system-wide cost reduction of $60,585 in the Springer e-journal package for this current budget year through review and cancellation of low-use titles across the SUS. The one-year bridge contract for 2009 also provides an additional opportunity to further negotiate with Springer as we put into place the 2010 contract and beyond.
- Negotiated with the University of Chicago Press to reduce the 2009 renewal due to loss of content in their publication package, resulting in a system-wide savings of $5376.
- Worked with ERS and Wiley to assure that SULs had an opportunity to take full advantage of the Wiley cancellation clause to reduce spend on the Wiley package as necessary.

E-resource Management Support

- Worked with members of the e-resources team to develop CERTS, the tool designed to replace the ColdFusion database that produced the FCLA funded and non-FCLA funded database lists. CERTS and the new lists are slated to go into production on March 2.
- Finalized display issues of the SFX/BIRT e-journal package title list reports. This tool is slated to go live March 2, and should greatly assist SULs in tracking title-level content of e-journal packages.

Additional Activities

- FCLA/SUL are now an official sponsor of SCOAP3.
- Collection Development and Resource Sharing Conference (CDRS) Planning - hosted meetings and created collaborative presentation.
- Hosted the Janus Steering Committee at FCLA December 17 – 19, 2008.
Aleph Integrated Library System

Authorities and Indexing
- New LC and MeSH authority files loaded and indexed on the Production server. These are being used during reindexing and for ongoing indexing.
- Completed specifications and testing of new indexes with TSPC and the Authorities subcommittee and began production reindexing.
- FIU and UNF were completed.
- FSU is under way.
- Due to detailed planning the reindexing was done with minimal impact on staff work.
- UNF discovered a problem that affects staff productivity, so they will be reindexed as well as FIU. The problem was caught and fixed in time for the start of the FSU reindexing.

Upgrade to V.19
- Completed initial upgrade testing in Development environment.
- If tests go well, Aleph will be moved to new hardware with the Linux operating system during migration, adjusted timeline to include required tasks.

Bibliographic Loads
- Consulted with FAU on new procedure for loading EEBO records that identifies the vendor’s special use of OCLC numbers; will support future merging of all institutions’ EEBO records for Mango and beyond.
- Consulted with UNF on Marcive loads using GenLoad and on Serials Solutions reload.

Training, Consultation and Presentations
- Aleph training with FIU College of Medicine staff at FCLA, via phone and via DIMDIM webinar service.
- UNF site visit for Acquisitions training and consultation.
- Provided FCLA orientation for new FSU staff.
- Presentations on possible UB workflow and options to CIRC/ILL, Single Bib Task Force and UB Task Force.
- Amanda Yesilbas gave a presentation at ER&L titled “Lessons learned: Combat experience from failing to implement an ERM, or what should have been asked to begin with”.

Batch Processing
- Met with Library and campus IT staff to coordinate work on the UNF Banner/Aleph interface for invoice payments.
- Worked with FAU to setup and test record loading Blackwell’s Collection Manager and YBP EOCRs.
Aleph Integrated Library System

Software updates

- October Service pack installed in Production and Report, January Service pack installed in Dev and Test, new clients distributed.

Support Examples

Setup and testing of Campus Delivery Project (for Law Faculty requests) for UF in Test - Soft Launch on Prod week of Feb 23rd

- Worked with FAMU to help determine Checkpoint(SelfCheck) connection errors
- Recovered accidentally deleted Item and Holdings records for one SUL
- Moved FAU to Production with university id in patron load
- Ongoing work to cleanup UCF patron database
- FSU testing transition to university ids in patron loads
- Consultation call with UCF 1/22 re adding ILLiad request functionality in MANGO

Reports: ARROW, Data Warehouse and Reports

- Continued to move existing reports from net.data to BIRT
- Reviewed difficulties in using BIRT and possible solutions, including later versions of BIRT, fixes to its configuration and possibly using a different tool. No decision has been made
- 5 new tables were added to the Data Warehouse to support the creation of new reports

New ARROW reports this quarter include:

- Loan Counts by IP Report
- Title & Copy Counts by a given Call Number Range
- Loans Counts for a given Call Number Range
- Orders Created With A Date Range
- Count/List Records by Material Type
- New post-indexing versions of current authority load reports

Examples of ad hoc reports:

- List of all 9xx fields (to help with Reindexing specifications)
- Individual Object Code/Acq Material lists for possible normalization (for CPC)
- Obsolete OCLC numbers (for UNF, UF, FIU, FSU)
- Multiple formats in one Holdings record (for NF)
- List of Florida documents (for CPC)
Library Services

Projects

OCLC Reclamation for USF
- Extracted and sent files to OCLC
- Examined OCLC report on the “Unresolved” records
- Of the 1.8 million records sent to OCLC, 139,409 did not match. Analysis is still going on, preliminary results show that most of these records are theses or vendor proprietary records.
- Worked out plan for updating OCLC numbers with provided cross-reference files

Single Bib Task Force
- Hosted the Single Bib Task Force meeting at FCLA
- Presented overviews of Unmediated borrowing, Mango Union Catalog, and proposed single bib architecture to Task Force members.
- Investigated the tasks involved in creating a merged database for a pilot project.

Unmediated Borrowing Task Force
- Continued to learn more about Aleph ILL: visited Santa Fe College, contacted other consortia and worked with Aleph ILL set up in our environment
- With cooperation from CCLA and Santa Fe College staff demonstrated their implementation of Aleph ILL to the UB Task Force
- Worked with Kristine Shrauger (UCF) on a webinar for the UBTF members to present some of the work of the previous UB group
- Hosted the UB Task Force meeting at FCLA
- Provided presentations for the UB on-site meeting: possible workflows, what it might look like in Mango, GIL Express (Georgia request service) and ILS futures
Digital Collections

- World Maps, Reclaiming the Everglades, and Miami Metropolitan Archives were migrated from DLXS to DigiTool. Yiddish Children's Books, Literature for Children, Southwest Florida Environmental Documents and Wolfsonian Dutch are in process.

- FSU's digital collections were transferred from their local DigiTool server into FSU's administrative unit on FCLA's DigiTool. Twelve collections (42 Gb) were loaded.

- Archon instances for FSU, UNF, FIU, FAMU, UF and UCF were upgraded to Archon 2.2. Awaiting signoff from UCF and FAMU; the rest are in production.

- The FDA now holds 88,443 packages (9,246,432 files, 17.3TB). In a special project, roughly 380 GB of holdings from Central Florida Memory (UCF) were formatted as Submission Information Packages (SIPs) and are now being ingested.

- Lydia Motyka, FDA Manager initiated a quarterly conference call for FDA Affiliates. The second quarterly call was in January 2009 and focused on plans for DAITSS 2.0.

- DAITSS 2.0 development remains on schedule. See daitss.fcla.edu/wiki/DaitssTwo.

- The TIPR (Towards Interoperable Repositories) Project remains on schedule. The second scheduled partners meeting was held in Gainesville on February 17. See wiki.fcla.edu:8000/TIPR.
Status of major short term projects listed in September 2008 report

1. Finish migrating PALMM collections from DLXS to DigiTool. In process. Collections remaining include: Yiddish Children's Books, Florida Environments Online, Florida Law, Florida Heritage, and Southwest Florida Environmental Documents

2. Implement package tracking system for FDA prospective submissions. In beta testing.

3. Implement automatic DigiTool-to-FDA transfer. In alpha testing.


5. Migrate all applications off of Sun hardware. Projects to migrate PURL server, electronic journals and Florida on Florida are in process. As part of this process, we are investigating PURLZ, a redesigned and enhanced open source PURL application, as a replacement for the older PURL server application. See purlz.org/.

Major short term projects as of March 2009

1. Finish migrating PALMM collections from DLXS to DigiTool.

2. Finish migration of Sun PURL server to PURLZ server on linux.

3. Migrate ejournals from DLXS on the Suns to OJS (Open Journal System) on linux.

4. Migrate Florida on Florida from DLXS on the Suns to a linux verion of DLXS.

5. Finish DigiTool-to-FDA transfer.
FCLA Funded Databases: Usage Trend Analysis

General/Reference Databases

Science, Technology & Medicine

Humanities & Social Sciences Databases
# Statistics

## Growth of Bib. Records from Jan 08 to Jan 09

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<th>Institution</th>
<th>Jan-09</th>
<th>Jan-08</th>
<th>Growth between 08-09</th>
<th>%Growth</th>
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<td>768,484</td>
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<tr>
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