

Governor's Proviso – for 2010 legislative session

Over several days last week, the Governor released his budget recommendations for 2010-11. His recommendations for education came out on Friday. Below are some excerpts from the education section of the appropriations bill as drafted by the Governor. The Governor's draft bill is just a detailed version of his recommendations. The actual appropriations bill will be written by the legislature and will differ from the governor's. How much different remains to be seen.

The recommendations below are related to only one topic in the Section 81 report -- the topic of consolidation -- and only the topic of FCLA and CCLA consolidation. The governor's budget ignores the subtopics of K-12 and public library consolidation that were covered in the 81 report. The budget also ignores all the other topics of the report and interestingly recommends close to full funding for Sunlink.

FCLA uses NWRDC as our COOP site. The service we get there is at a lower level than the level we receive from CNS. The service we get from NWRDC is acceptable for COOP. It is not acceptable for our primary site. The SUS should fight the proposed transfer of FCLA equipment to NWRDC. There's lots of time left in this year's legislative process. This is just the beginning.

Jim

FLORIDA COLLEGES, DIVISION OF

From the funds in Specific Appropriation 112, the College Center for Library Automation shall work in conjunction with the Florida Center of Library Automation to develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, the Chancellor of the Board of Governors, and the State Board of Education, for the relocation and consolidation of its computing services and associated resources to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The center shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing the plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the cost of its current computing services; the necessary budget adjustments required to accomplish the transfer to computing resources; and a timetable with significant milestones for the completion of the relocation.

UNIVERSITIES, DIVISION OF

From the funds in Specific Appropriation 132, the Florida Center for Library Automation shall work in conjunction with the College Center of Library Automation to develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor, the chair of the Senate

Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, the Chancellor of the Board of Governors, and the State Board of Education, for the relocation and consolidation of its computing services and associated resources to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes.

The center shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing the plan, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the cost of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

From funds in Specific Appropriations 2673 through 2679, the Agency for Enterprise Information Technology (AEIT) shall work with the primary data centers to facilitate and coordinate the development of transition plans of all agencies required to relocate and consolidate computing services and associated resources, as defined in section 282.201(2), Florida Statutes, into a primary data center.

The AEIT shall facilitate and coordinate the transition planning for the consolidation of data center service functions of the Department of Highway Safety and Motor Vehicles and the Agency for Health Care Administration, including the development of cost benefit analyses that compares the costs and savings estimates, on a statewide basis, for the respective departments at both the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) to determine the most cost effective transfer destinations for their computing services function.

By August 15, 2010, the AEIT shall provide a format with common information requirements to each agency required to develop a transition plan for consolidating computing services and resources into a primary data center.

The AEIT shall form workgroups consisting of staff with appropriate areas of expertise from affected agencies and the primary data centers, including but not limited to budget and technical expertise, for the purpose of developing the transition plans for each transfer. The transition plans shall include costs and savings estimates; an inventory of resources, including staff and contract services, to be transferred and those to remain in the department; the budget associated with the costs of the department's current computing services; the necessary budget adjustments required to accomplish the consolidation; and a timetable with significant milestones for the completion of the relocation.

The transition plans for consolidation of the department resources into the respective primary data centers shall be based upon the completion

of the consolidations by the following schedule:

To the Northwest Regional Data Center (NWRDC):

Department of Education by December 31, 2011

College Center for Library Automation by December 31, 2011

Florida Center for Library Automation by December 31, 2011

To the NSRC or the SSRC:

Agency for Health Care Administration by June 30, 2012

Department of Highway Safety and Motor Vehicles by December 31, 2011

To the SSRC:

Department of Transportation Burns Office Building into SSRC by March 31, 2012

Department of Transportation Survey and Mapping Office into SSRC by March 31, 2012

To the NSRC:

Department of Juvenile Justice by July 1, 2010

Department of Business and Professional Regulation by November 30, 2010

Department of Children and Families' Winewood Office Complex by July 1, 2011

Department of Transportation's Motor Carrier Compliance Office by July 1, 2011

Department of Corrections by June 30, 2012

The AEIT shall provide written quarterly reports on the progress toward implementing the data center consolidation transition plans to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government and Health Care, and the Senate Policy and Steering Committee on Ways and Means with the first update report due January 1, 2011.